

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269E470001) Economic Development Approp
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | Economic Development Approp | Appropriation | 13,400,000 | 13,400,000 |
| | | FTE | 95.30 | 95.30 |
| 0001 | Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019-Central Admin. & Planning | Appropriation | 0 | -119,581 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 13,400,000</u> | <u>\$ 13,400,000</u> | <u>\$ 13,280,419</u> |
| Total FTE | | <u>95.30</u> | <u>95.30</u> | <u>95.30</u> |